

WALDRINGFIELD PARISH COUNCIL

FINAL BUDGET FY 2026-27

	Notes	Budget YE 2026	Budget YE 2027	Budget YE 2028 (projection)
EXPENDITURE				
Annual General			10% increase	5% increase
1. Administration				
Clerk Salary inc on-costs	A	£8,795.00	£9,500.00	£10,260.00
Clerks expenses including office	B	£78.75	£170.60	£179.13
Post and telephone	C	£26.25	£50.00	£52.50
Newsletter printing	D	£950.00	£950.00	£997.50
Village Hall Hire (Meetings)	E	£370.00	£370.00	£388.50
Insurance	F	£472.50	£700.00	£735.00
Professional memberships	G	£620.00	£700.00	£735.00
Audit costs	H	£440.00	£475.00	£498.75
Chairman's expenses	I	£50.00	£50.00	£52.50
Training	J	£300.00	£360.00	£378.00
Accounting / Website etc	K	£750.00	£1,600.00	£1,680.00
Professional Fees		£0.00	£600.00	£500.00
Warm Welcome*	L	£500.00	£680.00	£714.00
		£13,352.50	£16,205.60	£17,170.88
2. Playing Fields				
Grass cutting (field)	P	£1,000.00	£1,000.00	£1,050.00
Repairs and maintenance	Q	£2,500.00	£2,500.00	£2,625.00
Additional Reserves		£1,000.00	£0.00	£0.00
Footpath maintenance	R	£393.75	£450.00	£472.50
		£4,893.75	£3,950.00	£4,147.50
3. Grants Fund				
General Grants	S	£250.00	£500.00	£550.00
Community Grants	S	£1,875.00	£1,875.00	£1,875.00
		£2,125.00	£2,375.00	£2,425.00
Total Expenditure		£20,371.25	£22,530.60	£23,743.38
INCOME				
Precept		£19,683.45	£21,651.80	£22,734.39
PROW SCC Grant	T	£328.80	£328.80	£328.80
Other Grants (Warm Welcome)	U	£0.00	£150.00	£500.00
CIL Funds	W	£1,067.30	£0.00	£0.00
Advertising	X	£159.00	£200.00	£50.00
Interest	Y	£200.00	£200.00	£200.00
Total Income		£21,438.55	£22,530.60	£23,813.19
Projected budget surplus/defecit	Z		£0.00	£69.81
RESERVES				
Cash Balance at YE	(projected)		£25,831.91	NA
Less projected deficit/plus surplus	(projected)		£0.00	
Less unspent grants (specified)			£670.00	
Less earmarked reserves			£16,670.00	
			Res	

Reserves (General) for FYE 26/27	£9,161.91			
As % of Precept	35.47%			

EFFECT ON BAND D EQUIVALENT	Band D equiv 2025/26	£19,683.45	Band D equiv 2026/27	£21,651.80	£22,734.39
£ per Band Equivalent household	285.8	£68.87	294.09	£73.62	£77.30
Increase (percentage)			% incr	6.90%	5.00%
Increase (in pounds)			££ Incr	£4.75	£3.68

Approved by Council 13 January 2026